CLAIMS STATISTICS REPORT
June 3, 2013

Total Number of all Sites	2866	
Face Value of all Claims		$420,781,681
Total Deductible Used for Settled Claims		($91,121,171)
Deductible Remaining for Open Claims		($9,791,858)
Net Value		$319,868,652
Total Disallowed Costs		($75,991,541)
Total Payments & Installments		($216,247,806)
Maximum Liability of Unpaid Claims		**$27,629,304**
Total Average Gross Value per Closed Site		$128,443
Total Average Net Value per Closed Site		$95,274
Total Average Payout per Closed Site (2106 sites)		**$68,942**

Costs for Sites Cleaned Up Exclusively Under BUSTR's 1999 and/or 2005 Corrective Action Rule

Above the Deductible (134 sites):

Average clean-up costs per site:	$111,668
Average claim payout per site:	$42,959

Above and Below the Deductible (289 sites)

Average clean-up costs per site:	$67,171
Average claim payout per site:	$19,919

Breakdown of all claim packages

Work in Progress: Open Claims		
Number of Claims with More Information Requested	0	
Number of Claims with More Information Received	3	
Number of Pending Reviewable Claims	1731	
Total Open Claims		1,734
Settled/Closed Claims		
Number of Settled Claims	4849	
Number of Closed Claims	7592	
Below Deductible/NFA closed without review/Revoked	616	
Number of Claims on Waiting List	109	
Total Settled Claims		13,166
Held Claims		
Number of Claims with Appeals Outstanding	17	
Number of Claims Below the Deductible	265	
Total Held Claims		282
Total Number of Claims		**15,182**

CLAIM SETTLEMENT SUMMARY

YEAR	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	NET VALUE	DISALLOWED	SETTLEMENT	PAYOUT
2003	752 ($14.088M)	655	66	$13,455,085	$4,181,941	$9,472,920	70.4% [A]
AVG/MONTH	**63 ($1.174M)**	**60**			**AVERAGE PAYOUT PER CLAIM**		**$14,462**
2004	743 ($14.527M)	685	47	$14,072,003	$3,886,634	$10,166,903	72.2% [B,C]
AVG/MONTH	**62 ($1.210M)**	**61**			**AVERAGE PAYOUT PER CLAIM**		**$ 14,842**
2005	823 ($13.235M)	782	26	$14,605,477	$4,377,921	$10,184,085	69.7% [D]
AVG/MONTH	**69 ($1.103M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 13,023**
2006	971 ($12.874M)	790	48	$14,231,096	$4,708,846	$9,446,002	66.4% [E]
AVG/MONTH	**81 ($1.073M)**	**70**			**AVERAGE PAYOUT PER CLAIM**		**$ 11,957**
2007	916 ($13.177M)	738	65	$11,727,341	$4,467,443	$7,259,898	61.9%
AVG/MONTH	**76 ($1.098M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,837**
2008	867 ($12.409M)	752	52	$11,602,241	$3,631,544	$8,191,840	70.6% [F]
AVG/MONTH	**72 ($1.034M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 10,893**

	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	FACE VALUE	DISALLOWED	DEDUCTIBLE USED	SETTLEMENT
2009	799 ($11.078 M)	723	38	$14,606,030	$3,892,253	$3,081,606	$ 7,632,171 [G]
AVG/MONTH	**67 ($0.923 M)**	**63**			**AVERAGE PAYOUT PER CLAIM**		**$ 10,556**
PERCENTAGES					26.6%		66.2%
2010	808 ($11.406 M)	705	52	$12,639,804	$3,016,429	$2,582,211	$ 7,041,164
AVG/MONTH	**67 ($0.951 M)**	**63**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,987**
PERCENTAGES					23.9%		70.0%
2011	794 ($10.536 M)	725	94	$13,320,431	$2,755,350	$3,537,439	$ 7,027,642
AVG/MONTH	**66 ($0.878 M)**	**68**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,693**
PERCENTAGES					20.7%		71.8%

PROGRAM YEAR 2012

MONTH	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	FACE VALUE	DISALLOWED	DEDUCTIBLE USED	SETTLEMENT
Jul-12	53 ($0.618 M)	48	0	$1,128,905	$157,100	$112,062	$859,744
Aug-12	68 ($0.853 M)	69	22	$1,973,003	$485,113	$365,688	$1,122,202
Sep-12	50 ($1.104 M)	68	0	$1,331,072	$309,471	$75,891	$945,710
Oct-12	52 ($0.565 M)	51	0	$759,528	$237,384	$169,626	$352,518
Nov-12	55 ($0.961 M)	46	15	$615,727	$109,366	$214,241	$292,119
Dec-12	61 ($0.854 M)	73	0	$836,867	$144,716	$115,940	$576,212
Jan-13	49 ($0.760 M)	73	0	$1,010,183	$167,557	$228,630	$613,996
Feb-13	58 ($0.668 M)	54	0	$998,635	$324,025	$216,759	$440,779
Mar-13	78 ($0.906 M)	64	0	$840,013	$80,520	$242,085	$275,914
Apr-13	66 ($0.760 M)	53	0	$618,932	$101,975	$176,000	$340,958
May-13	86 ($0.959 M)	41	16	$734,798	$61,908	$251,453	$421,437
Jun-13							
TOTAL	**676 ($9.008 M)**	**640**	**53**	$10,847,664	$2,179,134	$2,168,374	$6,241,589
AVG/MONTH	**62**	**63**					
PERCENTAGES					20.1%		71.9%
AVERAGE PAYOUT PER CLAIM							**$9,752**

[A]Includes a settlement agreement in PY 2003 with a major oil company for 66 claims for $663,775 (a payout percentage of 45.5%)
[B]Includes a settlement agreement in PY 2004 with a major oil company for 98 claims for $1,100,000 (a payout percentage of 59.2%)
[C]Includes a settlement agreement in PY 2004 with a major oil company for 33 claims for $417,500 (a payout percentage of 76.6%)
[D]Includes a settlement agreement in PY 2005 with a major oil company for 89 claims for $912,000 (a payout percentage of 62.5%)
[E]Includes a settlement agreement in PY 2006 with a major oil company for 124 claims for $1,832,000 (a payout percentage of 63.5%)
[F]Includes a settlement agreement in PY 2008 with a major oil company for 136 claims for $1,820,000 (a payout percentage of 60.8%)
[G]Includes a settlement agreement in PY 2009 with a major oil company for 96 claims for $1,215,000 (a payout percentage of 46.9%)
[1]Eligibility revoked and/or Below Deductible claims with an NFA are not included in the claims payout statistics.

ELIGIBILITY STATISTICS REPORT

June 3, 2013

Breakdown of Applications

More Info Requested	1
In Review	16
Total Open Applications	17

Eligibility Determinations Under Appeal *5*

	REC'D	APP'D	DENIED
PY 2003	78	66	42
Average/mo.	**7**	**9**	
PY 2004	72	79	48
Average/mo.	**6**	**11**	
PY 2005	96	71	34
Average/mo.	**8**	**9**	
PY 2006	109	69	34
Average/mo.	**9**	**9**	
PY 2007	108	71	29
Average/mo.	**9**	**8**	
PY 2008	96	63	30
Average/mo.	**8**	**8**	
PY 2009	85	81	20
Average/mo.	**7**	**8**	
PY 2010	38	48	18
Average/mo.	**3**	**6**	
PY 2011	63	45	15
Average/mo.	**5**	**5**	

Denial Reasons PY 2003-2011		%
No Release	84	31.1%
Late Filing	61	22.6%
No Valid COC	33	12.2%
Abandoned/Out of Compliance Tank	26	9.6%
No CA Required	12	4.4%
Pre-Fund Release	9	3.3%
Incomplete App	8	3.0%
Untimely Fees	4	1.5%
No Fee Payment	3	1.1%
No Response	3	1.1%
Other	27	10.0%
Total	**270**	

Program Year 2012

	REC'D	APP'D	DENIED
Jul-12	7	6	3
Aug-12	3	2	2
Sep-12	7	0	0
Oct-12	8	7	4
Nov-12	7	0	0
Dec-12	9	8	3
Jan-13	11	9	4
Feb-13	3	4	1
Mar-13	9	6	0
Apr-13	2	8	0
May-13	4	4	0
Jun-13			
TOTAL	70	54	17
Average/mo.	**6**	**6**	

Denial Reasons PY 2012	
No Release	4
Late Filing	2
No Valid COC	1
Abandoned / OOC	4
No CA Required	4
Pre-Fund Release	
Incomplete App	1
Untimely Fees	
No Fee Payment	
No Response	
Other	1
Total	**17**

COST PRE-APPROVAL STATISTICS REPORT

June 3, 2013

Mandatory Cost Pre-Approvals

Number Annual RAPs in Review	5
Number Annual FPR in Review	11
All Other Mandatory Open Cost Pre-Approvals:	33
Total Open Mandatory Cost Pre-Approvals	**49**

Voluntary Pre-Approvals

Number in Review	**3**

	New RAPs		Annual RAP Cost Pre-Approvals		Annual FPR Cost Pre-Approvals		Mandatory IRA		Tier 3		Monitoring / Calibration Plan		Voluntary		TOTALS	
PY 2007	26	35	26	21	49	49	12	11	16	20	28	28	44	39	201	203
PY 2008	33	25	49	45	52	48	8	12	16	12	58	44	58	60	274	246
PY 2009	27	21	27	28	65	64	7	6	25	19	35	38	36	38	222	214
PY 2010	22	22	21	24	52	66	8	9	23	28	34	38	31	30	191	217
PY 2011	35	30	19	17	56	55	5	2	22	17	45	43	41	46	223	210

PY 2012	New RAPs		Annual RAP Cost Pre-Approvals		Annual FPR Cost Pre-Approvals		Mandatory IRA		Tier 3		Monitoring / Calibration Plan		Voluntary		TOTALS	
	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D
Jul-12	2	2	0	2	3	14	1	4	1	3	0	4	4	2	11	31
Aug-12	4	2	1	2	4	5	0	0	3	1	4	1	1	1	17	12
Sep-12	2	3	1	0	5	4	1	0	1	1	3	4	3	3	16	15
Oct-12	1	3	1	0	3	6	0	0	2	1	1	0	2	1	10	11
Nov-12	0	1	4	2	6	4	2	0	2	3	7	4	4	6	25	20
Dec-12	1	2	2	3	2	4	0	1	0	4	2	3	1	3	8	20
Jan-13	4	2	1	4	4	5	2	0	1	0	3	5	0	1	15	17
Feb-13	0	5	1	0	4	4	1	2	1	5	3	8	3	1	13	25
Mar-13	4	3	2	3	4	4	2	2	0	4	4	8	3	4	19	28
Apr-13	4	2	1	1	2	0	0	1	0	0	1	2	3	1	11	7
May-13	3	5	3	0	13	7	0	0	0	1	2	2	4	9	25	24
Jun-13																
TOTALS	25	30	17	17	50	57	9	10	11	23	30	41	28	32	170	210
Avg./Mo															**15**	**19**