PETROLEUM UST RELEASE COMPENSATION BOARD
PROGRAM YEAR 2013 FEE STATEMENT STATISTICS
AS OFJUNE 11, 2013

	June 11, 2013 PY 2013 / FY 2014 (7/1/2013 - 6/30/2014) Billed	Paid		June 11, 2012 PY 2012 / FY 2013 (7/1/2012 - 6/30/2013)	Percent of PY 2012 / FY2013	PY 2012 / FY2013 Actual To Date
ACTUAL COLLECTIONS:						
Fees:						
Current Year Fees	$14,037,600	$5,013,700	36%	$4,394,200	114.10%	$13,811,933
Prior Year Fees (a)		0		0		541,251 (b)
Total Fees Collected to Date		$5,013,700		$4,394,200	114.10%	$14,353,184
Number of Tanks:						
Standard Deductible	16,084	5,339	33%	4,667	114.40%	15,390
Reduced Deductible (c)	5,484	2,277	42%	2,073	109.84%	5,564
Total Tanks	21,568	7,616	35%	6,740	113.00%	20,954
Number of Owners:						
Standard Deductible		473		478	98.95%	1,230
Reduced Deductible		950		897	105.91%	2,083
Total Owners	3,477	1,423	41%	1,375	103.49%	3,313

	PY 2013 Actual To Date	PY 2013 Recommended Budget	% Actual vs Projected
PY 2012 ACTUAL VS PROJECTED COLLECTIONS:			
Fee Revenue	$5,013,700	$14,000,000	35.81%
Number of Paid Tanks	7,616	20,700	36.79%

(a) Net of refunds paid

(b) As of June 11, 2013, net of refunds paid of $212,300

(c) As of June 11, 2013, the number of tanks paid at the reduced deductible is 29.9% for PY 2013, and was 30.8% for the same period in PY 2012.