PETROLEUM UST RELEASE COMPENSATION BOARD
PROGRAM YEAR 2014 FEE STATEMENT STATISTICS
AS OF JUNE 13, 2014

	June 13, 2014 PY 2014 / FY 2015 (7/1/2014 - 6/30/2015) Billed	Paid		June 13, 2013 PY 2013 / FY 2014 (7/1/2013 - 6/30/2014)	Percent of PY 2013 / FY 2014	PY 2013 / FY 2014 Actual To Date
ACTUAL COLLECTIONS:						
Fees:						
Current Year Fees	$11,796,400	$4,411,500	37%	$5,183,500		$13,709,642
Prior Year Fees (a)		0		0		339,098 (b)
Total Fees Collected to Date (c)		$4,411,500		$5,183,500		$14,048,740
Number of Tanks:						
Standard Deductible	15,890	5,434	34%	5,530	98.26%	15,191
Reduced Deductible (c)	5,502	2,440	44%	2,357	103.52%	5,563
Total Tanks	21,392	7,874	37%	7,887	99.84%	20,754
Number of Owners:						
Standard Deductible		477		473	100.85%	1,185
Reduced Deductible		979		950	103.05%	2,095
Total Owners	3,443	1,456	42%	1,423	102.32%	3,280

	PY 2014 Actual To Date	PY 2014 Recommended Budget	% Actual vs Projected
PY 2014 ACTUAL VS PROJECTED COLLECTIONS:			
Fee Revenue	$4,411,500	$11,862,000	37.19%
Number of Paid Tanks	7,874	20,600	38.22%

(a) Net of refunds paid
(b) As of June 13, 2014, net of refunds paid of $186,650
(c) Total Fees Collected to Date decreased from the prior year primarily due to the reduction in fees of $100 per tank.
(d) As of June 13, 2014, the number of tanks paid at the reduced deductible is 31.9% for PY 2014, and was 29.9% for the same period in PY 2013.