CLAIMS STATISTICS REPORT
November 3, 2014

Total Number of all Sites	2,971	
Face Value of all Claims		$439,767,030
Total Deductible Used for Settled Claims		($95,072,694)
Deductible Remaining for Open Claims		($8,899,141)
Net Value		$335,795,195
Total Disallowed Costs		($79,360,309)
Total Payments & Installments		($226,793,042)
Maximum Liability of Unpaid Claims		**$29,641,844**
Total Average Gross Value per Closed Site		$130,325
Total Average Net Value per Closed Site		$96,829
Total Average Payout per Closed Site (2246 sites)		**$70,142**

Costs for Sites Cleaned Up Exclusively Under BUSTR's 1999, 2005 and/or 2012 Corrective Action Rule

Above the Deductible (181 sites):

Average clean-up costs per site:	$118,128
Average claim payout per site:	$46,819

Above and Below the Deductible (368 sites):

Average clean-up costs per site:	$72,268
Average claim payout per site:	$23,028

Breakdown of all claim packages

Work in Progress: Open Claims		
Number of Claims with More Information Requested	18	
Number of Claims with More Information Received	24	
Number of Pending Reviewable Claims	1,652	
Total Open Claims		1,694
Settled/Closed Claims		
Number of Settled Claims	4,945	
Number of Closed Claims	8,706	
Below Deductible/NFA closed without review/Revoked	692	
Number of Claims on Waiting List	134	
Total Settled Claims		14,477
Held Claims		
Number of Claims with Appeals Outstanding	18	
Number of Claims Below the Deductible	273	
Total Held Claims		291
Total Number of Claims		**16,462**

CLAIM SETTLEMENT SUMMARY

YEAR	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	NET VALUE	DISALLOWED	SETTLEMENT	PAYOUT
2004	743 ($14.527M)	685	47	$14,072,003	$3,892,134	$10,163,186	72.2% [B,C]
AVG/MONTH	**62 ($1.210M)**	**61**			**AVERAGE PAYOUT PER CLAIM**		**$ 14,837**
2005	823 ($13.235M)	782	26	$14,605,477	$4,377,921	$10,184,085	69.7% [D]
AVG/MONTH	**69 ($1.103M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 13,023**
2006	971 ($12.874M)	790	48	$14,231,096	$4,708,846	$9,446,002	66.4% [E]
AVG/MONTH	**81 ($1.073M)**	**70**			**AVERAGE PAYOUT PER CLAIM**		**$ 11,957**
2007	916 ($13.177M)	738	65	$11,727,341	$4,467,443	$7,259,898	61.9%
AVG/MONTH	**76 ($1.098M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,837**
2008	867 ($12.409M)	752	52	$11,602,241	$3,625,785	$8,197,598	70.7% [F]
AVG/MONTH	**72 ($1.034M)**	**67**			**AVERAGE PAYOUT PER CLAIM**		**$ 10,901**

	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	FACE VALUE	DISALLOWED	DEDUCTIBLE USED	SETTLEMENT
2009	799 ($11.078 M)	723	38	$14,606,030	$3,847,769	$3,082,306	$ 7,675,956 [G]
AVG/MONTH	**67 ($0.923 M)**	**63**			**AVERAGE PAYOUT PER CLAIM**		**$ 10,617**
PERCENTAGES					26.3%		66.6%
2010	808 ($11.406 M)	705	52	$12,639,804	$3,001,516	$2,583,509	$ 7,054,779
AVG/MONTH	**67 ($0.951 M)**	**63**			**AVERAGE PAYOUT PER CLAIM**		**$ 10,007**
PERCENTAGES					23.7%		70.2%
2011	794 ($10.536 M)	725	94	$13,320,431	$2,753,772	$3,537,439	$ 7,029,220
AVG/MONTH	**66 ($0.878 M)**	**68**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,695**
PERCENTAGES					20.7%		71.9%
2012	731 ($10.055 M)	697	53	$11,779,357	$2,405,669	$2,374,716	$ 6,740,405
AVG/MONTH	**61 ($0.84M)**	**63**			**AVERAGE PAYOUT PER CLAIM**		**$ 9,671**
PERCENTAGES					20.4%		71.7%
2013	928 ($12.120 M)	891	55	$12,513,139	$2,339,277	$2,874,260	$ 7,299,602
AVG/MONTH	**77 ($1.010 M)**	**79**			**AVERAGE PAYOUT PER CLAIM**		**$ 8,193**
PERCENTAGES					18.7%		75.7%

PROGRAM YEAR 2014

MONTH	CLAIMS REC'D	SETTLED	RVK/BD-NFA[1]	FACE VALUE	DISALLOWED	DEDUCTIBLE USED	SETTLEMENT
Jul-14	58 ($0.656 M)	70	0	$783,753	$118,992	$101,489	$563,272
Aug-14	71 ($0.983 M)	67	0	$627,050	$67,525	$74,550	$484,975
Sep-14	77 ($0.874 M)	77	12	$1,323,509	$162,208	$437,350	$723,950
Oct-14	56 ($0.779 M)	75	0	$1,146,463	$323,804	$166,094	$656,565
Nov-14							
Dec-14							
Jan-15							
Feb-15							
Mar-15							
Apr-15							
May-15							
Jun-15							
TOTAL	**262 ($3.292 M)**	**289**	**12**	$3,880,775	$672,530	$779,484	$2,428,762
AVG/MONTH	**66**	**75**					
PERCENTAGES					17.3%		78.3%
AVERAGE PAYOUT PER CLAIM							**$8,404**

[B]Includes a settlement agreement in PY 2004 with a major oil company for 98 claims for $1,100,000 (a payout percentage of 59.2%)

[C]Includes a settlement agreement in PY 2004 with a major oil company for 33 claims for $417,500 (a payout percentage of 76.6%)

[D]Includes a settlement agreement in PY 2005 with a major oil company for 89 claims for $912,000 (a payout percentage of 62.5%)

[E]Includes a settlement agreement in PY 2006 with a major oil company for 124 claims for $1,832,000 (a payout percentage of 63.5%)

[F]Includes a settlement agreement in PY 2008 with a major oil company for 136 claims for $1,820,000 (a payout percentage of 60.8%)

[G]Includes a settlement agreement in PY 2009 with a major oil company for 96 claims for $1,215,000 (a payout percentage of 46.9%)

[1]Eligibility revoked and/or Below Deductible claims with an NFA are not included in the claims payout statistics.

ELIGIBILITY STATISTICS REPORT

November 3, 2014

Breakdown of Applications

More Info Requested	4
In Review	10
Total Open Applications	14

Eligibility Determinations Under Appeal *3*

	REC'D	APP'D	DENIED
PY 2004	72	81	47
Average/mo.	**6**	**11**	
PY 2005	97	72	33
Average/mo.	**8**	**9**	
PY 2006	109	73	32
Average/mo.	**9**	**9**	
PY 2007	108	74	28
Average/mo.	**9**	**9**	
PY 2008	99	68	26
Average/mo.	**8**	**8**	
PY 2009	95	84	19
Average/mo.	**8**	**9**	
PY 2010	48	51	16
Average/mo.	**4**	**6**	
PY 2011	67	47	15
Average/mo.	**6**	**5**	
PY 2012	87	54	17
Average/mo.	**7**	**6**	
PY 2013	53	65	7
Average/mo.	**4**	**6**	

Denial Reasons PY 2004-2013		%
No Release	79	32.9%
Late Filing	49	20.4%
No Valid COC	32	13.3%
Abandoned/OOC	24	10.0%
No CA Required	9	3.8%
Pre-Fund Release	7	2.9%
Incomplete App	9	3.8%
Untimely Fees	3	1.3%
No Fee Payment	1	0.4%
No Response	2	0.8%
Other	25	10.4%
Total	**240**	

Program Year 2014

	REC'D	APP'D	DENIED
Jul-14	12	10	0
Aug-14	5	2	0
Sep-14	6	8	0
Oct-14	5	5	1
Nov-14			
Dec-14			
Jan-15			
Feb-15			
Mar-15			
Apr-15			
May-15			
Jun-15			
TOTAL	28	25	1
Average/mo.	**7**	**7**	

Denial Reasons PY 2014	
No Release	1
Late Filing	
No Valid COC	
Abandoned / OOC	
No CA Required	
Pre-Fund Release	
Incomplete App	
Untimely Fees	
No Fee Payment	
No Response	
Other	
Total	**1**

COST PRE-APPROVAL STATISTICS REPORT

November 3, 2014

Mandatory Cost Pre-Approvals

Number Annual RAPs in Review	0
Number Annual FPR in Review	4
All Other Mandatory Open Cost Pre-Approvals:	26
Total Open Mandatory Cost Pre-Approvals	**30**

Voluntary Pre-Approvals

Number in Review	**4**

	New RAPs		Annual RAP Cost Pre-Approvals		Annual FPR Cost Pre-Approvals		Mandatory IRA		Tier 3		Monitoring / Calibration Plan		Voluntary		TOTALS	
	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D
PY 2009	27	21	27	28	65	64	7	6	25	19	35	38	36	38	222	214
PY 2010	22	22	21	24	52	66	8	9	23	28	34	38	31	30	191	217
PY 2011	36	30	18	17	56	55	5	2	22	17	45	43	41	46	223	210
PY 2012	26	39	18	18	57	68	7	10	13	23	30	41	35	35	186	234
PY 2013	30	29	36	38	51	54	5	4	14	16	20	21	18	22	174	184

PY 2014	New RAPs		Annual RAP Cost Pre-Approvals[1]		Annual FPR Cost Pre-Approvals		Mandatory IRA		Tier 3		Monitoring / Calibration Plan		Voluntary		TOTALS	
	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D	REC'D	DET'D
Jul-14	2	4	2	4	3	5	0	0	1	2	4	2	1	0	13	17
Aug-14	4	5	2	5	2	5	0	1	0	0	1	4	1	1	10	21
Sep-14	5	2	3	0	0	0	0	0	1	0	2	1	1	0	12	3
Oct-14	3	2	1	4	4	2	1	1	0	0	2	3	4	1	15	13
Nov-14																
Dec-14																
Jan-15																
Feb-15																
Mar-16																
Apr-15																
May-15																
Jun-15																
TOTALS	14	13	8	13	9	12	1	2	2	2	9	10	7	2	50	54
Avg./Mo															**13**	**14**