PETROLEUM UST RELEASE COMPENSATION BOARD
PROGRAM YEAR 2014 FEE STATEMENT STATISTICS
AS OF SEPTEMBER 4, 2014

	September 4, 2014 PY 2014 / FY 2015 (7/1/2014 - 6/30/2015) Billed	Paid		September 4, 2013 PY 2013 / FY 2014 (7/1/2013 - 6/30/2014)	Percent of PY 2013 / FY 2014	PY 2013 / FY 2014 Actual To Date
ACTUAL COLLECTIONS:						
Fees:						
Current Year Fees	$11,796,400	$11,260,402	95%	$13,313,451		$13,798,094
Prior Year Fees (a)		114,521		115,761		318,432 (b)
Total Fees Collected to Date (c)		$11,374,923		$13,429,212		$14,116,526
Number of Tanks:						
Standard Deductible	15,890	14,845	93%	14,827	100.12%	15,287
Reduced Deductible (d)	5,502	5,421	99%	5,474	99.03%	5,550
Total Tanks	21,392	20,266	95%	20,301	99.83%	20,837
Number of Owners:						
Standard Deductible		1,122		1,098	102.19%	2,090
Reduced Deductible		2,035		2,095	97.14%	1,204
Total Owners	3,443	3,157	92%	3,193	98.87%	3,294

	PY 2014 Actual To Date	PY 2014 Recommended Budget	% Actual vs Projected
PY 2014 ACTUAL VS PROJECTED COLLECTIONS:			
Fee Revenue	$11,374,923	$11,862,000	95.89%
Number of Paid Tanks	20,266	20,600	98.38%

(a) Net of refunds paid

(b) As of June 30, 2014, net of refunds paid of $212,530

(c) Total Fees Collected to Date decreased from the prior year primarily due to the reduction in fees of $100 per tank.

(d) As of September 4, 2014, the number of tanks paid at the reduced deductible is 26.75% for PY 2014, and was 26.96% for the same period in PY 2013.