PETROLEUM UST RELEASE COMPENSATION BOARD
PROGRAM YEAR 2013 FEE STATEMENT STATISTICS
AS OF SEPTEMBER 3, 2013

	September 3, 2013 PY 2013 / FY 2014 (7/1/2013 - 6/30/2014) Billed	Paid		September 3, 2012 PY 2012 / FY 2013 (7/1/2012 - 6/30/2013)	Percent of PY 2012 / FY2013	PY 2012 / FY2013 Actual To Date
ACTUAL COLLECTIONS:						
Fees:						
Current Year Fees	$14,037,600	$13,314,551	95%	$13,360,801	99.65%	$13,907,306
Prior Year Fees (a)		111,365		195,829		515,588 (b)
Total Fees Collected to Date		$13,425,916		$13,556,630	99.04%	$14,422,894
Number of Tanks:						
Standard Deductible	16,084	14,788	92%	14,965	98.82%	15,493
Reduced Deductible (c)	5,484	5,583	102%	5,432	102.78%	5,549
Total Tanks	21,568	20,371	94%	20,397	99.87%	21,042
Number of Owners:						
Standard Deductible		1,098		1,140	96.32%	1,252
Reduced Deductible		2,095		2,079	100.77%	2,078
Total Owners	3,477	3,193	92%	3,219	99.19%	3,330

	PY 2013 Actual To Date	PY 2013 Recommended Budget	% Actual vs Projected
PY 2013 ACTUAL VS PROJECTED COLLECTIONS:			
Fee Revenue	$13,425,916	$14,000,000	95.90%
Number of Paid Tanks	20,371	20,700	98.41%

(a) Net of refunds paid

(b) As of June 30, 2013, net of refunds paid of $273,165

(c) As of September 3, 2013, the number of tanks paid at the reduced deductible is 27.4% for PY 2013, and was 26.6% for the same period in PY 2012.