

**Petroleum UST Release Compensation Board  
Fiscal Year 2012 Approved Capital Budget  
June 8, 2011**

	<u>FY 2010 Actual</u> <small>(July 2009 - June 2010)</small>	<u>FY 2011 Budget</u> <small>(July 2010 - June 2011)</small>	<u>FY 2011 Annualized</u> <small>(July 2010 - June 2011)</small>	<u>Recommended FY 2012 Budget</u> <small>(July 2011 - June 2012)</small>
<u>Asset Category</u>				
Furniture & Equipment	\$0	\$7,000	\$5,459	\$3,000
Data Processing & Electronics:	\$9,856	\$12,000	\$4,183	\$12,000 (a)
Copier - Claims Section	\$6,562	\$0	\$0	\$0
Copier - Main Production	\$0	\$10,000	\$9,056	\$0
STARRS Database Project:				
Database OOS and WIBNI	\$8,925	\$5,000	\$3,850	\$30,000 (b)
Web Application	\$19,678	\$0	\$0	\$0
Replacement of water damaged items		\$5,000	\$0	\$0
Total Capital Assets	<u>\$45,021.26</u>	<u>\$39,000</u>	<u>\$22,548</u>	<u>\$45,000</u>

(a) Includes funds for the purchase of software and replacement workstations as needed.

(b) \$30,000 is being requested for enhancements to the database that are out of scope (OOS) "wouldn't it be nice if" (WIBNI) items. The amount requested is to (1) create new or enhance existing modules to track joint enforcement actions with BUSTR; (2) create new or enhance existing modules to track subrogation cases; and (3) update the database in response to changes in BUSTR's database.