

**Petroleum UST Release Compensation Board
Approved Fiscal Year 2024 Capital Budget
Amended September 13, 2023**

	<u>FY 2022 Actual</u> (July 2021 - June 2022)	<u>FY 2023 Budget</u> (July 2022 - June 2023)	<u>FY 2023 Annualized</u> (July 2022 - June 2023)	<u>Approved FY 2024 Budget</u> (July 2023 - June 2024)
<u>Asset Category</u>				
Furniture & Equipment:	\$0	\$5,000	\$0	\$5,000 (a)
Data Processing & Electronics:	\$32,980	\$40,000	\$26,749	\$115,000 (b)
Total Capital Assets	<u>\$32,980</u>	<u>\$45,000</u>	<u>\$26,749</u>	<u>\$120,000</u>

(a) Includes funds for the purchase of office furniture.

(b) Includes funds for a new website, an ACH module in STARRS to allow payment to vendors via wire transfer, document management project, replacement IT equipment for remote workers, and miscellaneous IT equipment.